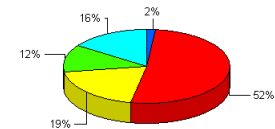


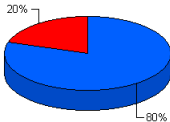
General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				\$142,688			
Service Consumption				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Houma, LA				Fare Revenues (16%)				\$595,669			
Square Miles	77		966,038	Local Funds (19%)				Materials and Supplies			
Population	125,929		196,463	State Funds (12%)				Purchased Transportation			
Population Ranking out of 465 UZAs	215		795	Federal Assistance (52%)				Other Operating Expenses			
Other UZAs Served			0	Other Funds (2%)				179,060			
Service Area Statistics				Total Operating Funds Expended				\$913,349			
Square Miles	36		0	Sources of Capital Funds Expended				Reconciling Cash Expenditures			
Population	56,613		296,565	Local funds (20%)							
			17,068	State Funds (0%)							
			7	Federal Assistance (80%)							
			10	Other Funds (0%)							
			4	Total Capital Funds Expended				\$9,863			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$9,863	\$9,863
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$9,863	\$9,863

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$874,029	\$139,640	\$9,863	948,344	290,719	192,983	16,875	0.0	8	6.2	6	1.50	33%
Demand Response	\$39,320	\$3,048	\$0	17,694	5,846	3,480	193	N/A	2	3.0	1	N/A	100%

Service Efficiency				Cost Effectiveness				Service Effectiveness			
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$3.01	\$51.79	\$0.92	\$4.53	0.66	11.44					
Demand Response	\$6.73	\$203.73	\$2.22	\$11.30	0.60	18.03					

